

McKINLEY

children's center

The Year In Review 2007-2008 Annual Report

Since its inception in 1900, McKinley Children's Center has provided quality programs and services to troubled children in need of healing, teaching and comforting. The fiscal year 2008 was no exception as we expanded and tailored our services to meet the ever changing needs of the children and families we serve.

McKinley's non-public Canyon View School (CVS) experienced a year of tremendous growth as community students were referred to the agency in increasing numbers. By year's end, enrollment at CVS reached a total of 143 students, 97 of which were placed at the school by contracted school districts. Much of the increase in enrollment can be attributed to the successes in the new autistic spectrum classroom. Initial response to the autism program has been extremely positive, and districts continue to refer students and parents to the program despite the fact that the classroom has reached its maximum capacity.

Another positive addition to the services provided by CVS is the B.R.A.I.N. L.A.B. This new learning center utilizes the computer software Fast ForWord® to develop and strengthen the cognitive skills essential for learning and reading success. Participants have shown 1 – 3 years improvement in reading scores after completion of an 8 – 12 week session with Mr. Albert Jackson. Mr. Jackson was honored as one of the San Dimas Chamber of Commerce's 2008 Teachers of the Year.

McKINLEY'S MISSION STATEMENT:

"Helping troubled children gain the skills, knowledge and self-esteem essential to personal maturity and successful family functioning."



McKINLEY
CHILDREN'S CENTER
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San Dimas, CA 91773
(909) 599-1227
www.mckinleycc.org



McKinley unveiled the updated Greene Auditorium as the home of the Center's new professional

Training Center early this fiscal year. Top left: McKinley's Cathy Ols and Kamili Auston view the auditorium's updates. Above: Balloons added a festive touch to the Training Center's kick-off party.



McKinley's Foster Family Agency (FFA) celebrated the adoptions of five of the Center's foster children into loving, stable homes during the fiscal year 2008. Still ten more foster children

were in the adoption process at the end of June 2008. These children are excited, knowing that they, too, will soon have a permanent family to call their own. The FFA also opened a new office in Riverside allowing McKinley to expand our resource services to our clients in the Inland Empire.

The integrated mental health/residential ▶

programs increased their all faiths spiritual outreach to the children of McKinley by hiring a full time chaplain. The comprehensive spiritual care program offers spiritual activities five nights a week. Interested residents participate in activities including a Sunday evening chapel service, a music and worship time, a Bible or sacred reading and study time, a meditation service and a game night. McKinley has seen a positive change in the outcomes for the children attending the spiritual care program.

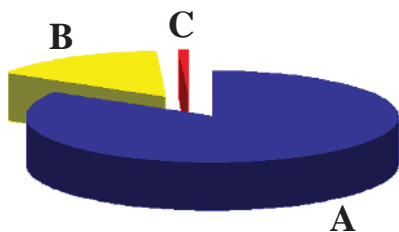
Finally, in its continual search for new ways to serve the community, McKinley recently launched a community training center. Participants can take a variety of courses in subject areas such as parenting, crisis intervention, management, and safety certifications in CPR, First Aid and water safety. Additionally, McKinley now offers continuing education to professionals in various disciplines, including a certification program for Group Home Administrators.

It is with these successes in mind, that I am pleased to present McKinley's financials for the 2008 fiscal year. Of course, none of these successes would be possible without individuals, businesses and foundations like you. We appreciate your support of the valuable work McKinley does in the lives of these children, even more so during these most challenging times. Our community has come to depend on the services we provide, and as we embark on yet another year, we remain committed to providing the best and most comprehensive programs and services to children no matter the environment or current trends.



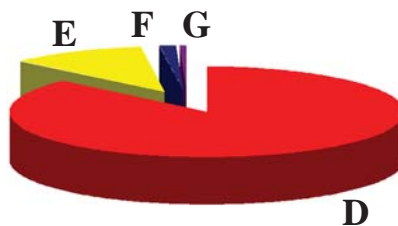
Al Mason
President and CEO

Financial Summary



Total Revenues
\$ 22,545,554

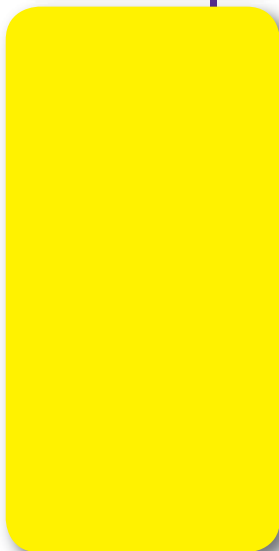
- A** Government fees for services to children
\$ 20,698,873
- B** Contributions and special events
\$ 1,709,887
- C** United Way and others
\$ 136,794



Expense of Operations
\$ 21,132,839

- D** Services to children
\$ 18,344,866
- E** Administration
\$ 2,391,270
- F** Development
\$ 283,206
- G** McKinley Home Foundation
\$ 113,497

Audited (Audited financial statements available upon request).



2007/2008
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